



PE and Sport Premium Grant Expenditure 2021/22 – Budget

Overview of the school

Total Pupils on Roll (at census date in October 2020)	414
Total Number of Pupils Eligible for PE & Sport Grant	357
Total PE & Sport Premium Grant received	£19,570

Nature of support

	Actual
<p>Subscription to School Sports Partnership: A collaboratively funded group bringing together the NWL primary and high schools to deliver inter-school competitions, sports festivals, PE training opportunities, network meetings for PE Coordinators, a nominated coach to work alongside teachers in the delivery of PE lessons and the provision of a variety of sports clubs</p> <p>Impact -</p>	£4,285
<p>Staff Training & Coaching: PLT Meetings – Autumn, Spring and Summer Terms Courses – TBC</p> <p>Impact -</p>	£450 £850
<p>Sports Coach: Employment of a dedicated Sports Coach</p> <p>Impact -</p>	£10,000
<p>Transport to Sporting Events: Transport to various competitive and audience sporting events</p> <p>Impact -</p>	£2,500
<p>Encouraging Physical Activity: Subscription to Activ8 scheme (416 @ £1.50) Active Maths subscription Equipment to support PE development</p> <p>Impact -</p>	£625 £545 £315
TBC	
Total	£19,570

Outcomes

--