



Willesley PTFA Treasurer's Report 2023 - 2024

We are very pleased with the events that we have been able to offer this year and the profit that we have made. A very big thank you to everyone who supported and helped us raise money this year.

The funds raised in the last academic year included:

Spooks and Sparkles Disco: £857.64

Christmas Market: £633.78

Winter Wonderland: £541.37

Quiz Night: £857.64

Chocolate Bingo: £763.18

Summer Fair: £3,392.07

Uniform sales: £294.51

Tea Towels Fundraiser: £1294.82

Photo Quiz - £13.00

Xbox Donations: £285.49

Match Funding: £500.00

In addition to the fundraisers within school, we continued to receive donations from Easy Fundraising, Star Foundation and Stamptastic.

The funds we raised were spent on:

Pantomime: £755.00

Climbing Equipment: £11.000

Class Christmas Presents (2022): £840.00

Year 6 Leavers' Disco: £159.41

Year 6 ice lollies: £10.14

PTA Membership: £140.00

TENS Licences: £42.00

Lottery Licence: £20.00

Total Profit this Year: £9,278.83

Currently, available funds are £11,731.34. As per our constitution, a minimum balance of £1,500 will remain in the bank.

Commitments for 2024 – 2025:

PTFA Insurance - £140 approx.

Lottery Licence - £20 approx.

Year 6 Leavers' Disco

Year 6 ice lollies

Further contribution to existing trim trail - £4000.00

Pantomime (tbc)

Looking ahead to this academic year, we hope to hold events such as the adult only quiz, tea towel and coaster fundraiser, spooks and sparkles, year 6 leavers discos and chocolate bingo. Suggestions for other events will be welcomed.

Mrs Dilks has asked us to fundraise for monkey bars this academic year as requested by the children.

If you have experience in applying for grants and would like to help, please contact us as this could help increase our funds dramatically (ashbywillesleyptfa@gmail.com).

None of the events and fundraisers would have been possible without the support of our volunteers, committee members and school staff. We rely on these giving up their time to make our events a success and raise money. Again, a big thank you to everyone involved.

Marie Miller

On Behalf of the Treasurer (Ashby Willesley PTFA)