

PE and Sport Premium Grant Expenditure 2024/25 – Budget

Overview of the school

Total Pupils on Roll (at census date in October 2022)	397
Total Number of Pupils Eligible for PE & Sport Grant	350
Total PE & Sport Premium Grant received	£19,500

Nature of support

	Budget
Subscription to School Sports Partnership: A collaboratively funded group bringing together the NWL primary and high schools to deliver inter-school competitions, sports festivals, PE training opportunities, network meetings for PE Coordinators, a nominated coach to work alongside teachers in the delivery of PE lessons and the provision of a variety of sports clubs	£4,750
Staff Training & Coaching: PLT Meetings – Autumn, Spring and Summer Terms	£450
Sports Coach: Employment of a dedicated Sports Coach	£11,400
Transport to Sporting Events: Transport to various competitive and audience sporting events	£1,545
Encouraging Physical Activity: Subscription to Activ8 scheme (416 @ £1.50) Equipment to support PE development	£625 £315
TBC	£415
Total	£19,500